

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

## Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [apcse.helpdesk@ps-philgeps.gov.ph](mailto:apcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: OWWA  
 Region: RWO VII  
 Address: Cebu City

Agency Code/UACS: \_\_\_\_\_  
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| Item & Specifications                                   |                 |                                                             | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |           |
|---------------------------------------------------------|-----------------|-------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|--------------------------------------|---------------------------|-----------|
|                                                         |                 |                                                             |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                      |                           | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |
| 1                                                       | 12191501-AL-B04 | ALCOHOL, Ethyl, 500 ml                                      | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 47.85                     | 0.00      |
| 2                                                       | 12191501-AL-B03 | ALCOHOL, Ethyl, 1 Gallon                                    | gallon          | 3                            | 1   | 1   | 5  | 1,652.75  | 3     | 1   | 1    | 5  | 1,652.75  | 3    | 1   | 1    | 5  | 1,652.75  | 3   | 1   | 1   | 5  | 1,652.75                    | 20                                   | 330.55                    | 6,611.00  |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 32.91                     | 0.00      |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 36.36                     | 0.00      |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/ rubber                                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 4.47                      | 0.00      |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel                              | piece           | 15                           | 10  | 10  | 35 | 777.00    | 15    | 10  | 10   | 35 | 777.00    | 15   | 10  | 10   | 35 | 777.00    | 15  | 10  | 10  | 35 | 777.00                      | 140                                  | 22.20                     | 3,108.00  |
| 7                                                       | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel                               | piece           | 15                           | 10  | 10  | 35 | 777.00    | 15    | 10  | 10   | 35 | 777.00    | 15   | 10  | 10   | 35 | 777.00    | 15  | 10  | 10  | 35 | 777.00                      | 140                                  | 22.20                     | 3,108.00  |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel                                | piece           | 5                            | 1   | 1   | 7  | 155.40    | 5     | 1   | 1    | 7  | 155.40    | 5    | 1   | 1    | 7  | 155.40    | 5   | 1   | 1   | 7  | 155.40                      | 28                                   | 22.20                     | 621.60    |
| 9                                                       | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack                   | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 161.20                    | 0.00      |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |
| 10                                                      | 45121517-DQ-C02 | DOCUMENT CAMERA, 8 MP                                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0                                    | 23,623.60                 | 0.00      |
| 11                                                      | 45115609-HM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)               | unit            | 4                            | 0   | 0   | 4  | 66,352.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4                                    | 16,588.00                 | 66,352.00 |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |
| 12                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per Mister pack  | pack            | 5                            | 5   | 5   | 15 | 307.35    | 5     | 5   | 5    | 15 | 307.35    | 5    | 5   | 5    | 15 | 307.35    | 5   | 5   | 5   | 15 | 307.35                      | 60                                   | 20.49                     | 1,229.40  |
| 13                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per Mister pack | pack            | 5                            | 5   | 5   | 15 | 275.10    | 5     | 5   | 5    | 15 | 275.10    | 5    | 5   | 5    | 15 | 275.10    | 5   | 5   | 5   | 15 | 275.10                      | 60                                   | 18.34                     | 1,100.40  |
| 14                                                      | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per Mister pack   | pack            | 2                            | 1   | 0   | 3  | 288.60    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3                                    | 96.20                     | 288.60    |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                      |                           |           |
| 15                                                      | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g                           | can             | 5                            | 2   | 2   | 9  | 734.76    | 5     | 2   | 2    | 9  | 734.76    | 5    | 2   | 2    | 9  | 734.76    | 5   | 2   | 2   | 9  | 734.76                      | 36                                   | 81.64                     | 2,939.04  |
| 16                                                      | 47131604-BR-S01 | BROOM, Soft (Walis Tambo)                                   | piece           | 1                            | 1   | 1   | 3  | 408.72    | 1     | 1   | 1    | 3  | 408.72    | 1    | 1   | 1    | 3  | 408.72    | 1   | 1   | 1   | 3  | 408.72                      | 12                                   | 136.24                    | 1,634.88  |

| Item & Specifications                       |                 |                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 29-Apr-2022) | Total Amount for the year |
|---------------------------------------------|-----------------|------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|
|                                             |                 |                                                            |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |
| 17                                          | 47131604-BR-T01 | BROOM, Stick (Walis Ting-Ging)                             | piece           | 0                            | 1   | 0   | 1  | 22.78     | 0     | 1   |      | 1  | 22.78     | 0    | 1   | 0    | 1  | 22.78     | 0   | 1   | 0   | 1  | 22.78     | 4                           | 22.78                               | 91.12                     |
| 18                                          | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL            | bottle          | 3                            | 3   | 3   | 9  | 374.40    | 3     | 3   | 3    | 9  | 374.40    | 3    | 3   | 3    | 9  | 374.40    | 3   | 3   | 3   | 9  | 374.40    | 36                          | 41.60                               | 1,497.60                  |
| 19                                          | 47131805-CL-R01 | CLEANSER, Scouring Powder, 330g                            | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 23.92                               | 0.00                      |
| 20                                          | 47131811-DE-R02 | DETERGENT BAR, 140g as packed                              | piece           | 10                           | 10  | 10  | 30 | 249.00    | 10    | 10  | 10   | 30 | 249.00    | 10   | 10  | 10   | 30 | 249.00    | 10  | 10  | 10  | 30 | 249.00    | 120                         | 8.30                                | 996.00                    |
| 21                                          | 47131811-DE-R03 | DETERGENT POWDER, all purpose, 1kg                         | pouch           | 10                           | 10  | 10  | 30 | 1,622.40  | 10    | 10  | 10   | 30 | 1,622.40  | 10   | 10  | 10   | 30 | 1,622.40  | 10  | 10  | 10  | 30 | 1,622.40  | 120                         | 54.08                               | 6,489.60                  |
| 22                                          | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g                     | can             | 5                            | 5   | 5   | 15 | 2,098.35  | 5     | 5   | 5    | 15 | 2,098.35  | 5    | 5   | 5    | 15 | 2,098.35  | 5   | 5   | 5   | 15 | 2,098.35  | 60                          | 139.89                              | 8,393.40                  |
| 23                                          | 47131601-DU-F01 | DUST PAN, rigid non-breakable plastic                      | piece           | 2                            | 0   | 0   | 2  | 55.28     | 1     | 0   | 0    | 1  | 27.64     | 1    | 0   | 0    | 1  | 27.64     | 1   | 0   | 0   | 1  | 27.64     | 5                           | 27.64                               | 138.20                    |
| 24                                          | 47131802-FW-R02 | FLOOR WAX, paste type, red, 2kg                            | can             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 309.76                              | 0.00                      |
| 25                                          | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300mL                     | can             | 5                            | 5   | 5   | 15 | 1,801.80  | 5     | 5   | 5    | 15 | 1,801.80  | 5    | 5   | 5    | 15 | 1,801.80  | 5   | 5   | 5   | 15 | 1,801.80  | 60                          | 120.12                              | 7,207.20                  |
| 26                                          | 73101612-HS-I01 | LIQUID HAND SOAP, 500mL                                    | bottle          | 5                            | 5   | 5   | 15 | 644.25    | 5     | 5   | 5    | 15 | 644.25    | 5    | 5   | 5    | 15 | 644.25    | 5   | 5   | 5   | 15 | 644.25    | 60                          | 42.95                               | 2,577.00                  |
| 27                                          | 47121804-MP-R01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,388.00                            | 0.00                      |
| 28                                          | 47131613-MP-R02 | MOP HANDLE, heavy duty                                     | piece           | 4                            | 0   | 0   | 4  | 499.20    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 4   | 0   | 0   | 4  | 499.20    | 8                           | 124.80                              | 998.40                    |
| 29                                          | 47131619-MP-R01 | MOP HEAD, made of rayon                                    | piece           | 8                            | 0   | 0   | 8  | 980.08    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 8   | 0   | 0   | 8  | 980.08    | 16                          | 122.51                              | 1,960.16                  |
| 30                                          | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle                        | bundle          | 4                            | 0   | 0   | 4  | 212.56    | 0     | 0   | 0    | 0  | 0.00      | 4    | 0   | 0    | 4  | 212.56    | 0   | 0   | 0   | 0  | 0.00      | 8                           | 53.14                               | 425.12                    |
| 31                                          | 47131602-SG-A01 | SCOURING PAD, 5 pieces per pack                            | pack            | 4                            | 0   | 0   | 4  | 231.72    | 4     | 0   | 0    | 4  | 231.72    | 4    | 0   | 0    | 4  | 231.72    | 4   | 0   | 0   | 4  | 231.72    | 16                          | 57.93                               | 926.88                    |
| 32                                          | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack            | 5                            | 1   | 1   | 7  | 1,008.28  | 5     | 1   | 1    | 7  | 1,008.28  | 5    | 1   | 1    | 7  | 1,008.28  | 5   | 1   | 1   | 7  | 1,008.28  | 28                          | 144.04                              | 4,032.12                  |
| 33                                          | 47121702-WB-R01 | WASTEBASKET, rigid plastic                                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 31.91                               | 0.00                      |
| COLOR COMPOUNDS AND DISPERSIONS             |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 34                                          | 12171703-SF-P01 | INK, for stamp pad, 50mL                                   | bottle          | 6                            | 1   | 1   | 8  | 231.28    | 6     | 1   | 1    | 8  | 231.28    | 6    | 1   | 1    | 8  | 231.28    | 6   | 1   | 1   | 8  | 231.28    | 32                          | 28.91                               | 925.12                    |
| CONSUMER ELECTRONICS                        |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 35                                          | 52161535-DA-R01 | DIGITAL VOICE RECORDER                                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,339.16                            | 0.00                      |
| FACE MASK                                   |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 36                                          | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box                | box             | 4                            | 0   | 0   | 4  | 310.00    | 4     | 0   | 0    | 4  | 310.00    | 4    | 0   | 0    | 4  | 310.00    | 4   | 0   | 0   | 4  | 310.00    | 16                          | 77.50                               | 1,240.00                  |
| FILMS                                       |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 37                                          | 13111203-AC-F01 | ACETATE, 50 meters                                         | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 969.88                              | 0.00                      |
| 38                                          | 13111201-CF-R01 | CARBON FILM, A4, 100 sheets per box                        | box             | 1                            | 1   | 1   | 3  | 663.00    | 1     | 1   | 1    | 3  | 663.00    | 1    | 1   | 1    | 3  | 663.00    | 1   | 1   | 1   | 3  | 663.00    | 12                          | 221.00                              | 2,652.00                  |
| 39                                          | 13111201-CF-R02 | CARBON FILM, Legal, 100 sheets per box                     | box             | 1                            | 1   | 1   | 3  | 715.62    | 1     | 1   | 1    | 3  | 715.62    | 1    | 1   | 1    | 3  | 715.62    | 1   | 1   | 1   | 3  | 715.62    | 12                          | 238.54                              | 2,862.48                  |
| FIRE FIGHTING EQUIPMENT                     |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 40                                          | 46191601-FE-H01 | FIRE EXTINGUISHER, dry chemical                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,144.00                            | 0.00                      |
| 41                                          | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                               | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,613.25                            | 0.00                      |
| FLAG OR ACCESSORIES                         |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 42                                          | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 284.94                              | 0.00                      |
| FURNITURE AND FURNISHINGS                   |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 43                                          | 56101504-CH-R01 | MONO BLOC CHAIR, beige                                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 347.41                              | 0.00                      |
| 44                                          | 56101504-CH-H01 | MONO BLOC CHAIR, white                                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 344.92                              | 0.00                      |
| 45                                          | 56101519-TM-S01 | MONO BLOC TABLE, white, 4 seater capacity                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,248.00                            | 0.00                      |
| 46                                          | 56101519-TM-S02 | MONO BLOC TABLE, beige, 4 seater capacity                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,248.00                            | 0.00                      |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                            |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |
| 47                                          | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, table type                    | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,222.00                            | 0.00                      |
| 48                                          | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,109.68                            | 0.00                      |

| Item & Specifications                                                                |                  |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 29/04/2022) | Total Amount for the year |  |
|--------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------|---------------------------|--|
|                                                                                      |                  |                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                    |                           |  |
| 49                                                                                   | 40101004-EF-S01  | ELECTRIC FAN, stand type                                            | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 856.96                             | 0.00                      |  |
| 50                                                                                   | 40101004-EF-W01  | ELECTRIC FAN, wall mount                                            | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 769.56                             | 0.00                      |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                  |                                                                     |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |  |
| 51                                                                                   | 43211507-DS-W01  | DESKTOP, for Basic Users                                            | unit            | 35                           | 0   | 0   | 35 | 867,776.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 35                          | 24,793.60                          | 867,776.00                |  |
| 52                                                                                   | 43211507-DS-W02  | DESKTOP, for Mid-Range Users                                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 42,390.40                          | 0.00                      |  |
| 53                                                                                   | 43201827-HD-W02  | EXTERNAL HARD DRIVE, 1TB                                            | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,792.40                           | 0.00                      |  |
| 54                                                                                   | 43211503-LAP-W01 | LAPTOP, for Mid-range Users                                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 42,380.00                          | 0.00                      |  |
| 55                                                                                   | 43211503-LAP-W02 | LAPTOP, lightweight                                                 | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 46,800.00                          | 0.00                      |  |
| 56                                                                                   | 43211708-MO-W01  | MOUSE, OPTICAL, USB connection type                                 | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 149.76                             | 0.00                      |  |
| 57                                                                                   | 43212102-PR-W02  | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns                   | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 38,100.97                          | 0.00                      |  |
| 58                                                                                   | 43212102-PR-W01  | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns                     | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,189.92                          | 0.00                      |  |
| 59                                                                                   | 43212105-PR-W01  | PRINTER, Laser, Monochrome                                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,636.89                           | 0.00                      |  |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                  |                                                                     |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |  |
| 60                                                                                   | 39101628-LB-W01  | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts                      | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 75.61                              | 0.00                      |  |
| 61                                                                                   | 39101628-LT-W01  | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts                    | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 205.82                             | 0.00                      |  |
| MANUFACTURING COMPONENTS AND SUPPLIES                                                |                  |                                                                     |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |  |
| 62                                                                                   | 31201610-GL-W01  | GLUE, all-purpose, 200 grams                                        | jar             | 5                            | 5   | 5   | 15 | 1,060.80   | 5     | 5   | 5    | 15 | 1,060.80  | 5    | 5   | 5    | 15 | 1,060.80  | 5   | 5   | 5   | 15 | 1,060.80  | 60                          | 70.72                              | 4,243.20                  |  |
| 63                                                                                   | 31151804-SW-W01  | STAPLE WIRE, heavy duty (blinder type), 23/13                       | box             | 5                            | 5   | 5   | 15 | 338.25     | 5     | 5   | 5    | 15 | 338.25    | 5    | 5   | 5    | 15 | 338.25    | 5   | 5   | 5   | 15 | 338.25    | 60                          | 22.55                              | 1,353.00                  |  |
| 64                                                                                   | 31151804-SW-W01  | STAPLE WIRE, standard                                               | box             | 5                            | 5   | 5   | 15 | 356.40     | 5     | 5   | 5    | 15 | 356.40    | 5    | 5   | 5    | 15 | 356.40    | 5   | 5   | 5   | 15 | 356.40    | 60                          | 23.76                              | 1,425.60                  |  |
| 65                                                                                   | 31201502-TA-W01  | TAPE, electrical                                                    | roll            | 2                            | 0   | 0   | 2  | 38.90      | 2     | 0   | 0    | 2  | 38.90     | 2    | 0   | 0    | 2  | 38.90     | 2   | 0   | 0   | 2  | 38.90     | 8                           | 19.45                              | 155.60                    |  |
| 66                                                                                   | 31201503-TA-W01  | TAPE, masking, 24mm                                                 | roll            | 5                            | 5   | 5   | 15 | 928.20     | 5     | 5   | 5    | 15 | 928.20    | 5    | 5   | 5    | 15 | 928.20    | 5   | 5   | 5   | 15 | 928.20    | 60                          | 61.89                              | 3,712.80                  |  |
| 67                                                                                   | 31201503-TA-W02  | TAPE, masking, 48 mm                                                | roll            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 121.16                             | 0.00                      |  |
| 68                                                                                   | 31201517-TA-W01  | TAPE, packaging, 48 mm                                              | roll            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 22.36                              | 0.00                      |  |
| 69                                                                                   | 31201512-TA-W01  | TAPE, transparent, 24mm                                             | roll            | 6                            | 5   | 5   | 16 | 178.88     | 6     | 5   | 5    | 16 | 178.88    | 6    | 5   | 5    | 16 | 178.88    | 6   | 5   | 5   | 16 | 178.88    | 64                          | 11.18                              | 715.52                    |  |
| 70                                                                                   | 31201512-TA-W02  | TAPE, transparent, 48 mm                                            | roll            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 22.57                              | 0.00                      |  |
| 71                                                                                   | 31151507-TW-W01  | TWINE, plastic                                                      | roll            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 66.62                              | 0.00                      |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                  |                                                                     |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |  |
| 72                                                                                   | 41111004-RU-W02  | RULER, plastic 450 mm                                               | piece           | 3                            | 3   | 3   | 9  | 149.76     | 3     | 3   | 3    | 9  | 149.76    | 3    | 3   | 3    | 9  | 149.76    | 3   | 3   | 3   | 9  | 149.76    | 36                          | 16.64                              | 599.04                    |  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                  |                                                                     |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |  |
| 73                                                                                   | 44121612-BL-W01  | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.82                              | 0.00                      |  |
| 74                                                                                   | 44101602-PB-W01  | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,534.72                           | 0.00                      |  |
| 75                                                                                   | 44101807-CA-W01  | CALCULATOR, Compact                                                 | unit            | 5                            | 0   | 0   | 5  | 1,331.20   | 0     | 0   | 0    | 0  | 0.00      | 5    | 0   | 0    | 5  | 1,331.20  | 0   | 0   | 0   | 0  | 0.00      | 10                          | 266.24                             | 2,662.40                  |  |
| 76                                                                                   | 44121710-CH-W01  | CHALK, white enamel, 100 pieces per box                             | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 32.97                              | 0.00                      |  |
| 77                                                                                   | 44122105-BF-W01  | CLIP, backfold, 19mm                                                | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8.72                               | 0.00                      |  |
| 78                                                                                   | 44122105-BF-W02  | CLIP, backfold, 25mm                                                | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 14.75                              | 0.00                      |  |
| 79                                                                                   | 44122105-BF-W03  | CLIP, backfold, 32mm                                                | box             | 3                            | 3   | 3   | 9  | 230.04     | 3     | 3   | 3    | 9  | 230.04    | 3    | 3   | 3    | 9  | 230.04    | 3   | 3   | 3   | 9  | 230.04    | 36                          | 25.56                              | 920.16                    |  |
| 80                                                                                   | 44122105-BF-W04  | CLIP, backfold, 50mm                                                | box             | 3                            | 3   | 3   | 9  | 504.36     | 3     | 3   | 3    | 9  | 504.36    | 3    | 3   | 3    | 9  | 504.36    | 3   | 3   | 3   | 9  | 504.36    | 36                          | 56.04                              | 2,017.44                  |  |
| 81                                                                                   | 44121801-CT-W02  | CORRECTION TAPE, 8 meters                                           | piece           | 5                            | 5   | 5   | 15 | 172.95     | 5     | 5   | 5    | 15 | 172.95    | 5    | 5   | 5    | 15 | 172.95    | 5   | 5   | 5   | 15 | 172.95    | 60                          | 11.53                              | 691.80                    |  |
| 82                                                                                   | 44121612-CU-W01  | CUTTER/UTILITY KNIFE, for general purpose                           | piece           | 3                            | 0   | 0   | 3  | 100.29     | 3     | 0   | 0    | 3  | 100.29    | 3    | 0   | 0    | 3  | 100.29    | 3   | 0   | 0   | 3  | 100.29    | 12                          | 33.43                              | 401.16                    |  |
| 83                                                                                   | 44111515-DF-W01  | DATA FILE BOX                                                       | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.20                              | 0.00                      |  |

| Item & Specifications |                 |                                                           | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | P Price Catalogue (as of 29/04/2022) | Total Amount for the year |          |           |
|-----------------------|-----------------|-----------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|----------|-----------|
|                       |                 |                                                           |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4       | Q4 AMOUNT |
| 84                    | 4412011-DF-F01  | DATA FOLDER                                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 68.64    | 0.00      |
| 85                    | 4402002-OS-M01  | DATING AND STAMPING MACHINE                               | piece           | 2                            | 0   | 0   | 2  | 907.92    | 2     | 0   | 0    | 2  | 907.92    | 1    | 0   | 0    | 1  | 453.96    | 1   | 0   | 0   | 1                           | 453.96                               | 6                         | 453.96   | 2,723.76  |
| 86                    | 44121506-EH-D01 | ENVELOPE, Documentariy, A4, 500 pieces per box            | box             | 1                            | 0   | 0   | 1  | 764.40    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 764.40   | 764.40    |
| 87                    | 44121506-EH-D02 | ENVELOPE, Documentariy, legal, 500 pieces per box         | box             | 1                            | 0   | 0   | 1  | 980.72    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 980.72   | 980.72    |
| 88                    | 44121506-EH-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box            | box             | 1                            | 0   | 0   | 1  | 738.40    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 738.40   | 738.40    |
| 89                    | 44121506-EH-X02 | ENVELOPE, Expanding, Plastic                              | piece           | 1                            | 0   | 0   | 1  | 30.49     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 30.49    | 30.49     |
| 90                    | 44121506-EH-M02 | ENVELOPE, Mailing, 500 pieces per box                     | box             | 1                            | 0   | 0   | 1  | 432.52    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 432.52   | 432.52    |
| 91                    | 44121504-EH-W02 | ENVELOPE, Mailing, with window, 500 pieces per box        | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 488.80   | 0.00      |
| 92                    | 4411912-ER-B01  | ERASER, felt, for blackboard/whiteboard                   | piece           | 2                            | 0   | 0   | 2  | 22.82     | 2     | 0   | 0    | 2  | 22.82     | 2    | 0   | 0    | 2  | 22.82     | 2   | 0   | 0   | 2                           | 22.82                                | 8                         | 11.41    | 91.28     |
| 93                    | 44001714-FX-M01 | FACSIMILE MACHINE                                         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 5,642.00 | 0.00      |
| 94                    | 44122119-FA-R01 | FASTENER, metal, nonsharp edges, 50 sets per box          | box             | 2                            | 0   | 0   | 2  | 189.28    | 2     | 0   | 0    | 2  | 189.28    | 2    | 0   | 0    | 2  | 189.28    | 2   | 0   | 0   | 2                           | 189.28                               | 8                         | 94.64    | 757.12    |
| 95                    | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 85.20    | 0.00      |
| 96                    | 44122019-FT-D01 | FILE TAB/INDEX DIVIDER, bistrial board, A4                | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 11.13    | 0.00      |
| 97                    | 44122019-FT-D02 | FILE TAB/INDEX DIVIDER, bistrial board, legal             | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 14.23    | 0.00      |
| 98                    | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle        | bundle          | 3                            | 0   | 0   | 3  | 811.20    | 3     | 0   | 0    | 3  | 811.20    | 3    | 0   | 0    | 3  | 811.20    | 3   | 0   | 0   | 3                           | 811.20                               | 12                        | 270.40   | 3,244.80  |
| 99                    | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle     | bundle          | 3                            | 0   | 0   | 3  | 859.56    | 3     | 0   | 0    | 3  | 859.56    | 3    | 0   | 0    | 3  | 859.56    | 3   | 0   | 0   | 3                           | 859.56                               | 12                        | 206.52   | 3,438.24  |
| 100                   | 44122011-FO-I01 | FOLDER, L-type, A4, 50 pieces per pack                    | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 187.54   | 0.00      |
| 101                   | 44122011-FO-I02 | FOLDER, L-type, legal, 50 pieces per pack                 | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 238.57   | 0.00      |
| 102                   | 44122027-FO-R01 | FOLDER, pressboard, 100 pieces per box                    | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 952.64   | 0.00      |
| 103                   | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 289.12   | 0.00      |
| 104                   | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack               | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 333.26   | 0.00      |
| 105                   | 44122009-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box     | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 63.11    | 0.00      |
| 106                   | 44111515-MF-B02 | MAGAZINE FILE BOX, Large                                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 41.60    | 0.00      |
| 107                   | 44121736-MK-F01 | MARKER, fluorescent, 3 colors per set                     | set             | 3                            | 0   | 0   | 3  | 109.98    | 3     | 0   | 0    | 3  | 109.98    | 3    | 0   | 0    | 3  | 109.98    | 3   | 0   | 0   | 3                           | 109.98                               | 12                        | 36.66    | 439.92    |
| 108                   | 44121709-MP-B01 | MARKER, Permanent, Black                                  | piece           | 5                            | 0   | 0   | 5  | 37.35     | 5     | 0   | 0    | 5  | 37.35     | 5    | 0   | 0    | 5  | 37.35     | 5   | 0   | 0   | 5                           | 37.35                                | 20                        | 7.47     | 149.40    |
| 109                   | 44121709-MP-B02 | MARKER, Permanent, Blue                                   | piece           | 5                            | 0   | 0   | 5  | 37.35     | 5     | 0   | 0    | 5  | 37.35     | 5    | 0   | 0    | 5  | 37.35     | 5   | 0   | 0   | 5                           | 37.35                                | 20                        | 7.47     | 149.40    |
| 110                   | 44121709-MP-B03 | MARKER, Permanent, Red                                    | piece           | 5                            | 0   | 0   | 5  | 37.35     | 5     | 0   | 0    | 5  | 37.35     | 5    | 0   | 0    | 5  | 37.35     | 5   | 0   | 0   | 5                           | 37.35                                | 20                        | 7.47     | 149.40    |
| 111                   | 44121709-MW-B01 | MARKER, Whiteboard, Black                                 | piece           | 5                            | 0   | 0   | 5  | 48.25     | 5     | 0   | 0    | 5  | 48.25     | 5    | 0   | 0    | 5  | 48.25     | 5   | 0   | 0   | 5                           | 48.25                                | 20                        | 9.63     | 193.00    |
| 112                   | 44121709-MW-B02 | MARKER, Whiteboard, Blue                                  | piece           | 5                            | 0   | 0   | 5  | 48.25     | 5     | 0   | 0    | 5  | 48.25     | 5    | 0   | 0    | 5  | 48.25     | 5   | 0   | 0   | 5                           | 48.25                                | 20                        | 9.63     | 193.00    |
| 113                   | 44121709-MW-B03 | MARKER, Whiteboard, Red                                   | piece           | 5                            | 0   | 0   | 5  | 48.25     | 5     | 0   | 0    | 5  | 48.25     | 5    | 0   | 0    | 5  | 48.25     | 5   | 0   | 0   | 5                           | 48.25                                | 20                        | 9.63     | 193.00    |
| 114                   | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm                    | box             | 5                            | 1   | 1   | 7  | 61.74     | 5     | 1   | 1    | 7  | 61.74     | 5    | 1   | 1    | 7  | 61.74     | 5   | 1   | 1   | 7                           | 61.74                                | 28                        | 8.82     | 246.96    |
| 115                   | 44122104-PC-G02 | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm             | box             | 5                            | 1   | 1   | 7  | 96.46     | 5     | 1   | 1    | 7  | 96.46     | 5    | 1   | 1    | 7  | 96.46     | 5   | 1   | 1   | 7                           | 96.46                                | 28                        | 13.78    | 385.94    |
| 116                   | 44006011-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, tabletop                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 9,297.60 | 0.00      |
| 117                   | 44121706-PE-U01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box | box             | 1                            | 0   | 0   | 1  | 20.79     | 1     | 0   | 0    | 1  | 20.79     | 1    | 0   | 0    | 1  | 20.79     | 1   | 0   | 0   | 1                           | 20.79                                | 4                         | 20.79    | 83.16     |
| 118                   | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head              | piece           | 1                            | 0   | 0   | 1  | 212.87    | 1     | 0   | 0    | 1  | 212.87    | 1    | 0   | 0    | 1  | 212.87    | 1   | 0   | 0   | 1                           | 212.87                               | 4                         | 212.87   | 851.48    |
| 119                   | 44006002-PH-R01 | PUNCHER, paper, heavy duty                                | piece           | 2                            | 0   | 0   | 2  | 301.60    | 2     | 0   | 0    | 2  | 301.60    | 2    | 0   | 0    | 2  | 301.60    | 2   | 0   | 0   | 2                           | 301.60                               | 8                         | 150.80   | 1,206.40  |
| 120                   | 44122027-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle         | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 274.23   | 0.00      |
| 121                   | 44122001-RL-B01 | RUBBER BAND No. 18, 350g                                  | box             | 2                            | 0   | 0   | 2  | 270.40    | 2     | 0   | 0    | 2  | 270.40    | 2    | 0   | 0    | 2  | 270.40    | 2   | 0   | 0   | 2                           | 270.40                               | 8                         | 135.20   | 1,081.60  |
| 122                   | 44121905-SF-F01 | STAMP PAD, felt                                           | piece           | 3                            | 0   | 0   | 3  | 119.76    | 3     | 0   | 0    | 3  | 119.76    | 3    | 0   | 0    | 3  | 119.76    | 3   | 0   | 0   | 3                           | 119.76                               | 12                        | 39.92    | 479.04    |
| 123                   | 44121619-SG-S01 | SCISSORS, symmetrical or asymmetrical                     | pair            | 3                            | 0   | 0   | 3  | 100.11    | 3     | 0   | 0    | 3  | 100.11    | 3    | 0   | 0    | 3  | 100.11    | 3   | 0   | 0   | 3                           | 100.11                               | 12                        | 33.37    | 400.44    |

| Item & Specifications                                      |                 |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 29/04/2022) | Total Amount for the year |
|------------------------------------------------------------|-----------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------|---------------------------|
|                                                            |                 |                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                    |                           |
| 124                                                        | 4412615-ST-801  | STAPLER, standard type                                               | piece           | 3                            | 0   | 0   | 3  | 436.80    | 3     | 0   | 0    | 3  | 436.80    | 3    | 0   | 0    | 3  | 436.80    | 3   | 0   | 0   | 3  | 436.80    | 12                          | 145.60                             | 1,747.20                  |
| 125                                                        | 4412615-ST-801  | STAPLER, heavy duty (binden type), desktop                           | unit            |                              | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 888.16                             | 0.00                      |
| 126                                                        | 4412613-SR-P01  | STAPLE REMOVER, pin type                                             | piece           | 3                            | 0   | 0   | 3  | 83.61     | 2     | 0   | 0    | 2  | 55.74     | 2    | 0   | 0    | 2  | 55.74     | 2   | 0   | 0   | 2  | 55.74     | 9                           | 27.87                              | 250.83                    |
| 127                                                        | 4412605-TD-T01  | TAPE DISPENSER, table top                                            | piece           | 3                            | 0   | 0   | 3  | 218.40    | 1     | 0   | 0    | 1  | 72.80     | 1    | 0   | 0    | 1  | 72.80     | 1   | 0   | 0   | 1  | 72.80     | 6                           | 72.80                              | 436.80                    |
| PAPER MATERIALS AND PRODUCTS                               |                 |                                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 128                                                        | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 83.72                              | 0.00                      |
| 129                                                        | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 882.55                             | 0.00                      |
| 130                                                        | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,166.88                           | 0.00                      |
| 131                                                        | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,528.80                           | 0.00                      |
| 132                                                        | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,026.48                           | 0.00                      |
| 133                                                        | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 790.40                             | 0.00                      |
| 134                                                        | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,508.00                           | 0.00                      |
| 135                                                        | 14118609-LU-D01 | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 794.96                             | 0.00                      |
| 136                                                        | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 37.06                              | 0.00                      |
| 137                                                        | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 59.28                              | 0.00                      |
| 138                                                        | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 52.00                              | 0.00                      |
| 139                                                        | 14111514-NB-S01 | NOTEBOOK, stenographic                                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 12.04                              | 0.00                      |
| 140                                                        | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream                             | ream            | 5                            | 5   | 5   | 15 | 2,494.75  | 5     | 5   | 5    | 15 | 2,494.75  | 5    | 5   | 5    | 15 | 2,494.75  | 10  | 5   | 5   | 20 | 3,313.00  | 65                          | 165.65                             | 10,767.25                 |
| 141                                                        | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream                          | ream            | 5                            | 5   | 5   | 15 | 2,837.70  | 5     | 5   | 5    | 15 | 2,837.70  | 5    | 5   | 5    | 15 | 2,837.70  | 5   | 5   | 5   | 15 | 2,837.70  | 60                          | 189.18                             | 11,350.80                 |
| 142                                                        | 14111507-PP-D01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream                          | ream            | 3                            | 3   | 3   | 9  | 1,239.66  | 3     | 3   | 3    | 9  | 1,239.66  | 3    | 3   | 3    | 9  | 1,239.66  | 3   | 3   | 3   | 9  | 1,239.66  | 36                          | 137.74                             | 4,958.64                  |
| 143                                                        | 14111507-PP-D02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream                       | ream            | 3                            | 3   | 3   | 9  | 1,430.19  | 3     | 3   | 3    | 9  | 1,430.19  | 3    | 3   | 3    | 9  | 1,430.19  | 3   | 3   | 3   | 9  | 1,430.19  | 36                          | 158.91                             | 5,720.76                  |
| 144                                                        | 14111531-PP-R01 | PAD PAPER, ruled                                                     | pad             | 2                            | 0   | 0   | 2  | 43.06     | 2     | 0   | 0    | 2  | 43.06     | 2    | 0   | 0    | 2  | 43.06     | 2   | 0   | 0   | 2  | 43.06     | 8                           | 21.53                              | 172.24                    |
| 145                                                        | 14111503-PA-R01 | PAPER, parchment, 100 sheets per box                                 | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 98.05                              | 0.00                      |
| 146                                                        | 14111531-RE-R01 | RECORD BOOK, 300 PAGES                                               | book            | 3                            | 0   | 0   | 3  | 187.20    | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 187.20    | 0   | 0   | 0   | 0  | 0.00      | 6                           | 62.40                              | 374.40                    |
| 147                                                        | 14111531-RE-R02 | RECORD BOOK, 500 PAGES                                               | book            | 3                            | 0   | 0   | 3  | 312.00    | 0     | 0   | 0    | 0  | 0.00      | 3    | 0   | 0    | 3  | 312.00    | 0   | 0   | 0   | 0  | 0.00      | 6                           | 194.00                             | 624.00                    |
| 148                                                        | 14111819-TH-P02 | THERMAL PAPER, 216mm                                                 | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 55.64                              | 0.00                      |
| 149                                                        | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 33.80                              | 0.00                      |
| 150                                                        | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack                       | pack            | 2                            | 2   | 2   | 6  | 517.92    | 2     | 2   | 2    | 6  | 517.92    | 2    | 2   | 2    | 6  | 517.92    | 2   | 2   | 2   | 6  | 517.92    | 24                          | 86.32                              | 2,071.68                  |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 151                                                        | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                                         | bottle          | 4                            | 0   | 0   | 4  | 323.40    | 4     | 0   | 0    | 4  | 323.40    | 4    | 0   | 0    | 4  | 323.40    | 4   | 0   | 0   | 4  | 323.40    | 16                          | 80.85                              | 1,293.60                  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 152                                                        | 10191509-IN-A01 | INSECTICIDE, 600 mL                                                  | can             | 4                            | 0   | 0   | 4  | 557.44    | 4     | 0   | 0    | 4  | 557.44    | 4    | 0   | 0    | 4  | 557.44    | 4   | 0   | 0   | 4  | 557.44    | 16                          | 139.36                             | 2,229.76                  |
| PRINTED PUBLICATIONS                                       |                 |                                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 153                                                        | 55101524-RA-R01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)              | book            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 37.21                              | 0.00                      |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                                      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,947.20                           | 0.00                      |
| 2                                                          | 44103105-BR-R04 | INK CARTRIDGE, BROTHER LC578, Black                                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 910.00                             | 0.00                      |
| 3                                                          | 44103105-BR-R05 | INK CARTRIDGE, BROTHER LC57HYBK, Black                               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,601.60                           | 0.00                      |
| 4                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,126.32                           | 0.00                      |
| 5                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-911, Colored                                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,178.32                           | 0.00                      |

| Item & Specifications |                 |                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 29/04/2022) | Total Amount for the year |
|-----------------------|-----------------|------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------|---------------------------|
|                       |                 |                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                    |                           |
| 6                     | 44103105-CA-804 | INK CARTRIDGE, CANON PG-740, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 951.12                             | 0.00                      |
| 7                     | 44103105-CA-802 | INK CARTRIDGE, CANON PG-810, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 992.32                             | 0.00                      |
| 8                     | 44103105-EP-817 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 249.60                             | 0.00                      |
| 9                     | 44103105-EP-137 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 249.60                             | 0.00                      |
| 10                    | 44103105-EP-117 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 249.60                             | 0.00                      |
| 11                    | 44103105-EP-117 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 249.60                             | 0.00                      |
| 12                    | 44103105-HP-840 | INK CARTRIDGE, HP C2P04AA (HP62), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 852.90                             | 0.00                      |
| 13                    | 44103105-HP-740 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,049.32                           | 0.00                      |
| 14                    | 44103105-HP-809 | INK CARTRIDGE, HP C9351AA (HP21), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 910.00                             | 0.00                      |
| 15                    | 44103105-HP-730 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,053.52                           | 0.00                      |
| 16                    | 44103105-HP-748 | INK CARTRIDGE, HP C9397A (HP72), 69 ml, Photo Black  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,996.80                           | 0.00                      |
| 17                    | 44103105-HP-748 | INK CARTRIDGE, HP C9398A (HP72), 69 ml, Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,996.80                           | 0.00                      |
| 18                    | 44103105-HP-748 | INK CARTRIDGE, HP C9399A (HP72), 69 ml, Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,996.80                           | 0.00                      |
| 19                    | 44103105-HP-748 | INK CARTRIDGE, HP C9400A (HP72), 69 ml, Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,996.80                           | 0.00                      |
| 20                    | 44103105-HP-748 | INK CARTRIDGE, HP C9401A (HP72), 69 ml, Gray         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,996.80                           | 0.00                      |
| 21                    | 44103105-HP-848 | INK CARTRIDGE, HP C9403A (HP72), 130 ml, Matte Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,016.00                           | 0.00                      |
| 22                    | 44103105-HP-817 | INK CARTRIDGE, HP CC640WA (HP60), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 880.88                             | 0.00                      |
| 23                    | 44103105-HP-717 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,047.28                           | 0.00                      |
| 24                    | 44103105-HP-835 | INK CARTRIDGE, HP CD087AA (HP703), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                             | 0.00                      |
| 25                    | 44103105-HP-735 | INK CARTRIDGE, HP CD088AA (HP703), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                             | 0.00                      |
| 26                    | 44103105-HP-740 | INK CARTRIDGE, HP CD972AA (HP920X), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68                             | 0.00                      |
| 27                    | 44103105-HP-740 | INK CARTRIDGE, HP CD973AA (HP920X), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68                             | 0.00                      |
| 28                    | 44103105-HP-740 | INK CARTRIDGE, HP CD974AA (HP920X), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 823.68                             | 0.00                      |
| 29                    | 44103105-HP-840 | INK CARTRIDGE, HP CD975AA (HP920X), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,541.28                           | 0.00                      |
| 30                    | 44103105-HP-830 | INK CARTRIDGE, HP CH561WA (HP61), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 955.28                             | 0.00                      |
| 31                    | 44103105-HP-720 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,066.00                           | 0.00                      |
| 32                    | 44103105-HP-849 | INK CARTRIDGE, HP CH565A (HP82), Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 935.00                             | 0.00                      |
| 33                    | 44103105-HP-749 | INK CARTRIDGE, HP CH566A (HP82), Cyan                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                             | 0.00                      |
| 34                    | 44103105-HP-749 | INK CARTRIDGE, HP CH567A (HP82), Magenta             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                             | 0.00                      |
| 35                    | 44103105-HP-749 | INK CARTRIDGE, HP CH568A (HP82), Yellow              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 740.00                             | 0.00                      |
| 36                    | 44103105-HP-843 | INK CARTRIDGE, HP CN045AA (HP950X), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,970.80                           | 0.00                      |
| 37                    | 44103105-HP-743 | INK CARTRIDGE, HP CN046AA (HP950X), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                           | 0.00                      |
| 38                    | 44103105-HP-743 | INK CARTRIDGE, HP CN047AA (HP950X), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                           | 0.00                      |
| 39                    | 44103105-HP-743 | INK CARTRIDGE, HP CN048AA (HP950X), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,517.36                           | 0.00                      |
| 40                    | 44103105-HP-836 | INK CARTRIDGE, HP CN092AA (HP704), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                             | 0.00                      |
| 41                    | 44103105-HP-736 | INK CARTRIDGE, HP CN093AA (HP704), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                             | 0.00                      |
| 42                    | 44103105-HP-833 | INK CARTRIDGE, HP CZ107AA (HP678), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                             | 0.00                      |
| 43                    | 44103105-HP-733 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                             | 0.00                      |
| 44                    | 44103105-HP-842 | INK CARTRIDGE, HP CZ121A (HP985A), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 312.00                             | 0.00                      |
| 45                    | 44103105-HP-733 | INK CARTRIDGE, HP CZ122A (HP985A), Cyan              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                             | 0.00                      |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 27-Jul-2022) | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |
| 46                    | 44103105-HP-M03 | INK CARTRIDGE, HP CZ123A (HP985A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                              | 0.00                      |
| 47                    | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP985A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                              | 0.00                      |
| 48                    | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                              | 0.00                      |
| 49                    | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            | 5                            | 0   | 0   | 5  | 2,121.60  | 5     | 0   | 0    | 5  | 2,121.60  | 5    | 0   | 0    | 5  | 2,121.60  | 5   | 0   | 0   | 5  | 2,121.60  | 20                          | 424.32                              | 8,486.40                  |
| 50                    | 44103105-HP-C30 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                              | 0.00                      |
| 51                    | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                              | 0.00                      |
| 52                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                              | 0.00                      |
| 53                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80                            | 0.00                      |
| 54                    | 44103105-HP-C48 | INK CARTRIDGE, HP L0S63AA (HP955/L), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                            | 0.00                      |
| 55                    | 44103105-HP-M48 | INK CARTRIDGE, HP L0S66AA (HP955/L), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                            | 0.00                      |
| 56                    | 44103105-HP-Y48 | INK CARTRIDGE, HP L0S69AA (HP955/L), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                            | 0.00                      |
| 57                    | 44103105-HP-B48 | INK CARTRIDGE, HP L0S72AA (HP955/L), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92                            | 0.00                      |
| 58                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L93AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                              | 0.00                      |
| 59                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                              | 0.00                      |
| 60                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                              | 0.00                      |
| 61                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80                              | 0.00                      |
| 62                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C135015516 (R9750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43                               | 0.00                      |
| 63                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C135015532, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94                               | 0.00                      |
| 64                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C135015531 (S015085)        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48                              | 0.00                      |
| 65                    | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-A51CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,780.00                            | 0.00                      |
| 66                    | 44103103-BR-R03 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                            | 0.00                      |
| 67                    | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,892.80                            | 0.00                      |
| 68                    | 44103103-BR-R05 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                            | 0.00                      |
| 69                    | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20                            | 0.00                      |
| 70                    | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40                            | 0.00                      |
| 71                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,375.44                            | 0.00                      |
| 72                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56                            | 0.00                      |
| 73                    | 44103103-BR-C13 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                            | 0.00                      |
| 74                    | 44103103-BR-M13 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                            | 0.00                      |
| 75                    | 44103103-BR-Y13 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                            | 0.00                      |
| 76                    | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36                           | 0.00                      |
| 77                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                            | 0.00                      |
| 78                    | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,603.60                            | 0.00                      |
| 79                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,942.00                            | 0.00                      |
| 80                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,741.92                            | 0.00                      |
| 81                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP95A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,242.72                            | 0.00                      |
| 82                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,350.40                            | 0.00                      |
| 83                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                            | 0.00                      |
| 84                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                            | 0.00                      |
| 85                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                            | 0.00                      |

| Item & Specifications |                 |                                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 29-Jul-2022) | Total Amount for the year |
|-----------------------|-----------------|--------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|
|                       |                 |                                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |
| 86                    | 44102103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,192.80                            | 0.00                      |
| 87                    | 44102103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                            | 0.00                      |
| 88                    | 44102103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                            | 0.00                      |
| 89                    | 44102103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                            | 0.00                      |
| 90                    | 44102103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,872.80                            | 0.00                      |
| 91                    | 44102103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,786.00                            | 0.00                      |
| 92                    | 44102103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                           | 0.00                      |
| 93                    | 44102103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,193.04                           | 0.00                      |
| 94                    | 44102103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                           | 0.00                      |
| 95                    | 44102103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,837.60                            | 0.00                      |
| 96                    | 44102103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                            | 0.00                      |
| 97                    | 44102103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,460.00                            | 0.00                      |
| 98                    | 44102103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                            | 0.00                      |
| 99                    | 44102103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,050.80                            | 0.00                      |
| 100                   | 44102103-RV-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,332.00                            | 0.00                      |
| 101                   | 44102103-HP-B52 | TONER CARTRIDGE, HP CF 217A (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,878.72                            | 0.00                      |
| 102                   | 44102103-HP-B53 | TONER CARTRIDGE, HP CF 226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,246.80                            | 0.00                      |
| 103                   | 44102103-HP-B55 | TONER CARTRIDGE, HP CF 289A, LaserJet Pro M401/M425    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,690.40                            | 0.00                      |
| 104                   | 44102103-HP-B51 | TONER CARTRIDGE, HP CF 280xC                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,359.52                            | 0.00                      |
| 105                   | 44102103-HP-B56 | TONER CARTRIDGE, HP CF 281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,800.00                            | 0.00                      |
| 106                   | 44102103-HP-B57 | TONER CARTRIDGE, HP CF 283A (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,034.72                            | 0.00                      |
| 107                   | 44102103-RV-B51 | TONER CARTRIDGE, HP CF 283xC (HP83X), Black CombiJet L | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,796.00                            | 0.00                      |
| 108                   | 44102103-HP-B58 | TONER CARTRIDGE, HP CF 287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,828.00                            | 0.00                      |
| 109                   | 44102103-RV-B52 | TONER CARTRIDGE, HP CF 325xC (HP25X), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,728.00                           | 0.00                      |
| 110                   | 44102103-HP-B60 | TONER CARTRIDGE, HP CF 350A, Black LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,574.00                            | 0.00                      |
| 111                   | 44102103-HP-C60 | TONER CARTRIDGE, HP CF 351A, Cyan LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                            | 0.00                      |
| 112                   | 44102103-HP-Y60 | TONER CARTRIDGE, HP CF 352A, Yellow LaserJet           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                            | 0.00                      |
| 113                   | 44102103-HP-M60 | TONER CARTRIDGE, HP CF 353A, Magenta LaserJet          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                            | 0.00                      |
| 114                   | 44102103-HP-B61 | TONER CARTRIDGE, HP CF 360A (HP308A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,030.40                            | 0.00                      |
| 115                   | 44102103-HP-C61 | TONER CARTRIDGE, HP CF 361A (HP308A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                            | 0.00                      |
| 116                   | 44102103-HP-Y61 | TONER CARTRIDGE, HP CF 362A (HP308A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                            | 0.00                      |
| 117                   | 44102103-HP-M61 | TONER CARTRIDGE, HP CF 363A (HP308A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                            | 0.00                      |
| 118                   | 44102103-HP-B62 | TONER CARTRIDGE, HP CF 400A (HP201A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                            | 0.00                      |
| 119                   | 44102103-HP-C62 | TONER CARTRIDGE, HP CF 401A (HP201A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                            | 0.00                      |
| 120                   | 44102103-HP-Y62 | TONER CARTRIDGE, HP CF 402A (HP201A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                            | 0.00                      |
| 121                   | 44102103-HP-M62 | TONER CARTRIDGE, HP CF 403A (HP201A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                            | 0.00                      |
| 122                   | 44102103-HP-B63 | TONER CARTRIDGE, HP CF 410A (HP410A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,900.00                            | 0.00                      |
| 123                   | 44102103-RV-B54 | TONER CARTRIDGE, HP CF 410xC (HP410xC), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,148.40                            | 0.00                      |
| 124                   | 44102103-HP-C63 | TONER CARTRIDGE, HP CF 411A (HP410A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                            | 0.00                      |
| 125                   | 44102103-RV-C54 | TONER CARTRIDGE, HP CF 411xC (HP410xC), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.00                            | 0.00                      |

| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 29-Jan-2022) | Total Amount for the year |  |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|--|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |  |
| 126                                                                                                                                | 44103103-HP-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                            | 0.00                      |  |
| 127                                                                                                                                | 44103103-RV-Y54  | TONER CARTRIDGE, HP CF412xC (HP410xC), Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                            | 0.00                      |  |
| 128                                                                                                                                | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                            | 0.00                      |  |
| 129                                                                                                                                | 44103103-RV-M54  | TONER CARTRIDGE, HP CF413xC (HP410xC), Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                            | 0.00                      |  |
| 130                                                                                                                                | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,744.00                            | 0.00                      |  |
| 131                                                                                                                                | 44103103-HP-B40  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,680.00                            | 0.00                      |  |
| 132                                                                                                                                | 44103103-SA-B03  | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,116.80                            | 0.00                      |  |
| 133                                                                                                                                | 44103103-SA-B06  | TONER CARTRIDGE, SAMSUNG MLT-D1015, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,484.00                            | 0.00                      |  |
| 134                                                                                                                                | 44103103-SA-B07  | TONER CARTRIDGE, SAMSUNG MLT-D1035, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,689.44                            | 0.00                      |  |
| 135                                                                                                                                | 44103103-SA-B08  | TONER CARTRIDGE, SAMSUNG MLT-D1045, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,454.40                            | 0.00                      |  |
| 136                                                                                                                                | 44103103-SA-B09  | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,380.00                            | 0.00                      |  |
| 137                                                                                                                                | 44103103-SA-B14  | TONER CARTRIDGE, SAMSUNG MLT-D1085, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,289.52                            | 0.00                      |  |
| 138                                                                                                                                | 44103103-SA-B21  | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,304.40                            | 0.00                      |  |
| 139                                                                                                                                | 44103103-SA-B18  | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,956.16                            | 0.00                      |  |
| 140                                                                                                                                | 44103103-SA-B30  | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,442.80                            | 0.00                      |  |
| 141                                                                                                                                | 44103103-SA-B12  | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,321.14                            | 0.00                      |  |
| 142                                                                                                                                | 44103103-SA-B05  | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,533.36                            | 0.00                      |  |
| 143                                                                                                                                | 44103103-SA-B10  | TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,066.40                            | 0.00                      |  |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |  |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 30                           | 0   | 0   | 30 | 450,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 30                          | 15,000.00                           | 450,000.00                |  |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 10                                                                                                                                 | 43232901-SFT-010 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 20                           | 0   | 0   | 20 | 160,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20                          | 8,000.00                            | 160,000.00                |  |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                | 0.00                      |  |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                     |                           |  |
|                                                                                                                                    |                  | HP BK CARTRIDGE, HPF6G27AA (HP680) Magenta                       | cart            | 5                            |     |     | 5  | 2,500.00   | 0     |     |      | 0  | 0.00      | 5    |     |      | 5  | 2,500.00  | 5   |     |     | 5  | 2,500.00  | 15                          | 500.00                              | 7,500.00                  |  |
|                                                                                                                                    |                  | HP BK CARTRIDGE, HPF6G27AA (HP680) Yellow                        | cart            | 5                            |     |     | 5  | 2,500.00   | 0     |     |      | 0  | 0.00      | 5    |     |      | 5  | 2,500.00  | 5   |     |     | 5  | 2,500.00  | 15                          | 500.00                              | 7,500.00                  |  |
|                                                                                                                                    |                  | HP BK CARTRIDGE, HPF6G27AA (HP680) Cyan                          | cart            | 5                            |     |     | 5  | 2,500.00   | 0     |     |      | 0  | 0.00      | 5    |     |      | 5  | 2,500.00  | 5   |     |     | 5  | 2,500.00  | 15                          | 500.00                              | 7,500.00                  |  |
|                                                                                                                                    |                  | EPSON 003 (Cyan)                                                 | box             | 5                            |     |     | 5  | 2,500.00   | 0     |     |      | 0  | 0.00      | 5    |     |      | 5  | 2,500.00  | 5   |     |     | 5  | 2,500.00  | 15                          | 500.00                              | 7,500.00                  |  |

| Item & Specifications |  |                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (pr of 28 July 2022) | Total Amount for the year |          |
|-----------------------|--|------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|----------|
|                       |  |                        |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4       |
|                       |  | EPSON 003 (Magenta)    | box             | 5                            |     |     | 5  | 2,500.00  | 0     |     |      |    |           |      | 0   | 0.00 | 5  |           |     |     | 5   | 2,500.00                    | 15                                   | 500.00                    | 7,500.00 |
|                       |  | EPSON 003 (Yellow)     | box             | 5                            |     |     | 5  | 2,500.00  | 0     |     |      |    |           |      | 0   | 0.00 | 5  |           |     |     | 5   | 2,500.00                    | 15                                   | 500.00                    | 7,500.00 |
|                       |  | EPSON 003 (Black)      | box             | 5                            |     |     | 5  | 2,500.00  | 0     |     |      |    |           |      | 0   | 0.00 | 5  |           |     |     | 5   | 2,500.00                    | 15                                   | 500.00                    | 7,500.00 |
|                       |  | Canon G1 790 (Cyan)    | box             | 5                            |     |     | 5  | 2,000.00  | 0     |     |      |    |           |      | 0   | 0.00 | 5  |           |     |     | 5   | 2,000.00                    | 15                                   | 400.00                    | 6,000.00 |
|                       |  | Canon G1 790 (Magenta) | box             | 5                            |     |     | 5  | 2,000.00  | 0     |     |      |    |           |      | 0   | 0.00 | 5  |           |     |     | 5   | 2,000.00                    | 15                                   | 400.00                    | 6,000.00 |
|                       |  | Canon G1 790 (Yellow)  | box             | 5                            |     |     | 5  | 2,000.00  | 0     |     |      |    |           |      | 0   | 0.00 | 5  |           |     |     | 5   | 2,000.00                    | 15                                   | 400.00                    | 6,000.00 |
|                       |  | Canon G1 790 (Black)   | box             | 5                            |     |     | 5  | 2,000.00  | 0     |     |      |    |           |      | 0   | 0.00 | 5  |           |     |     | 5   | 2,000.00                    | 15                                   | 400.00                    | 6,000.00 |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00                        | 0                                    | 0.00                      |          |
|                       |  |                        |                 |                              |     |     | 0  | 0.00      |       | </  |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |          |

| Item & Specifications |  |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |      | Total Quantity for the year | Price Catalogue (as of 29-JUN-2022) | Total Amount for the year |      |
|-----------------------|--|--|--|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |  |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec  |                             |                                     |                           | Q4   |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |      |           |       |     |      |      |           |      |     |      |      |           |     |     |      | Total Quantity for the year | Price Catalogue (as of 29-JUN-2022) | Total Amount for the year |      |
|-----------------------|--|--|--|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|-----------|------|-----|------|------|-----------|-----|-----|------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |  |                 | Jan                          | Feb | Mar | Q1   | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec  |                             |                                     |                           | Q4   |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |  |                 |                              |     | 0   | 0.00 |           |       |     | 0    | 0.00 |           |      |     | 0    | 0.00 |           |     | 0   | 0.00 | 0                           | 0.00                                |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |



| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |      |           |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.0       |     |     |     |                             |                                      |                           |      |           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | 0.00      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 22-Jan-2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |



| Item & Specifications | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 29-Mar-2022) | Total Amount for the year |
|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-------------------------------------|---------------------------|
|                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4                          | Q4 AMOUNT                           |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

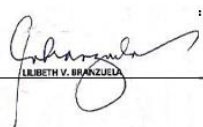
Prepared by:

  
GERALDINE M. ELOPRE

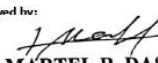
Property/Supply Officer

Date Prepared: \_\_\_\_\_

Certified Funds Available / ₱

  
LIBBETH V. BRANZUELA

Approved by:

  
MARTEL R. DASAYON

Head of Office/Agency